

**Appendix 1**

**Performance Scrutiny Committee – Place and Corporate  
– Forward Work Programme Update**

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<b>Monday, 15 January 2024 at 2pm (TBC)</b>		
<b>Topic</b>	<b>Information Required / Committee's Role</b>	<b>Invitees</b>
<b>2024-25 Draft Budget Proposals and Medium Term Financial Plan</b>	<p><b>Pre decision – to receive and comment on the Cabinet draft proposals as part of the Budget Consultation Process, prior to a final decision being taken by the Cabinet</b></p> <p><b>Draft Budget Proposals</b></p> <ul style="list-style-type: none"> <li>• Scrutinising of Service Area specific proposals within Committee's remit as part of the budget consultation process;</li> <li>• Assessing the anticipated impact of the budget proposals.</li> </ul>	<p><b>Strategic Director – Transformation and Corporate Centre;</b></p> <p><b>Strategic Director – Environment and Sustainability;</b></p> <p><b>Head of Finance;</b></p> <p><b>Head of Law and Standards;</b></p> <p><b>Head of People, Policy and Transformation;</b></p> <p><b>Head of Regeneration and Economic and Development;</b></p> <p><b>Head of Environment and Public Protection;</b></p> <p><b>Head of Housing and Communities;</b></p> <p><b>Head of Infrastructure</b></p>

<b>Monday, 19 February 2024 at 4pm</b>		
<b>Topic</b>	<b>Information Required / Committee's Role</b>	<b>Invitees</b>
<b>Highways Asset Management Plan</b>	<p><b>Pre decision scrutiny</b></p> <p>The Committee is asked to consider the Draft Highway Asset Management Plan 2024 – 2029 and determine if it wishes to make any comments to the Cabinet Member for consideration with the Draft Plan</p>	<p><b>Strategic Director – Environment and Sustainability;</b></p> <p><b>Head of Infrastructure;</b></p> <p><b>Team Manager – Assets and Planning;</b></p> <p><b>Service Manager – Highways.</b></p>

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<b>Flood Risk Management Strategy</b>	<b>Pre decision scrutiny</b>  The Committee is asked to consider the Flood Risk Management Strategy and determine if it wishes to make any comments to the Cabinet Member for consideration with the Draft Plan	<b>Strategic Director – Environment and Sustainability;</b>  <b>Head of Infrastructure;</b>  <b>Team Manager – Assets and Planning;</b>  <b>Service Manager – Highways.</b>
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